

**TWENTYNINE PALMS WATER DISTRICT
(FIRE DEPARTMENT)
GANN LIMIT vs BUDGETED EXPENDITURES
FISCAL 2015-2016**

	Fiscal Year 2015-16
Total Budgeted Expenses	\$ 1,234,710
<u>Less:</u>	
Capital Expense	-
Debt Service	-
Bad Debt Expense	-
	-
Adjusted Expenses	1,234,710
Revenue From Non-Taxed Sources	(7,700)
Budgeted Net Expenses Subject to Gann Limit	1,227,010
Statutory Spending Limit	1,937,712
Difference	\$ 710,702

June 30, 2015	\$ 1,846,290
Per Capita Change (A)	1.0382
Population Change (B)	1.0109
(A) * (B) =	1.0495
FY 15/16 Statutory Limit	\$ 1,937,712